| Fund Received (2009-10) |  |
| :---: | :---: |
| Head | Amount (In Lakhs) |
| General (31) | - |
| Capital (35) | - |
| Salary (36) | - |
| Total | - |


| Fund Received (2010-11) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | 390.00 |
| Capital (35) | - |
| Salary (36) | - |
| Total | $\mathbf{3 9 0 . 0 0}$ |


| Fund Received (2011-12) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) |  |
| Capital (35) | - |
| Salary (36) | - |
| Total | - |


| Fund Received (2012-13) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | $1,200.00$ |
| Capital (35) | 100.00 |
| Salary (36) | 50.00 |
| Total | $\mathbf{1 , 3 5 0 . 0 0}$ |


| Fund Received (2013-14) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | 361.36 |
| Capital (35) | $2,934.66$ |
| Salary (36) | 403.98 |
| Total | $\mathbf{3 , 7 0 0 . 0 0}$ |


| Fund Received (2014-15) |  |
| :--- | ---: |
| Head | Amount (In Lakhs) |
| General (31) | 150.00 |
| Capital (35) | $1,350.00$ |
| Salary (36) | 896.00 |
| Total | $\mathbf{2 , 3 9 6 . 0 0}$ |


| Fund Received (2015-16) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | - |
| Capital (35) | $1,380.00$ |
| Salary (36) | 920.00 |
| Total | $\mathbf{2 , 3 0 0 . 0 0}$ |


| Fund Received (2016-17) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | 18.00 |
| Capital (35) | 158.00 |
| Salary (36) | 523.98 |
| Total | $\mathbf{6 9 9 . 9 8}$ |


| Fund Received (2017-18) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | $1,104.00$ |
| Capital (35) | $1,200.00$ |
| Salary (36) | $1,196.00$ |
| Total | $\mathbf{3 , 5 0 0 . 0 0}$ |


| Fund Received (2018-19) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | $1,211.00$ |
| Capital (35) | $1,688.00$ |
| Salary (36) | $1,815.00$ |
| Total | $\mathbf{4 , 7 1 4 . 0 0}$ |


| Fund Received (2019-20) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | $1,170.00$ |
| Capital (35) | 0.00 |
| Salary (36) | $1,361.00$ |
| Total | $2,533.00$ |

Fund Received (2020-21)

| Head | Amount (In Lakhs) |
| :---: | ---: |
| General (31) | $1,702.75$ |
| Capital (35) | 0.00 |
| Salary (36) | $1,331.00$ |
| Total | $3,033.75$ |


| Fund Received (2021-22) |  |
| :---: | ---: |
| Head | Amount (In Lakhs) |
| General (31) | 714.00 |
| Capital (35) | 0.00 |
| Salary (36) | $1,544.01$ |
| Total | $2,258.01$ |

Fund Received (2022-23)

| Head | Amount (In Lakhs) |
| :---: | ---: |
| General (31) | $1,020.00$ |
| Capital (35) | 0.00 |
| Salary (36) | $1,735.00$ |
| Total | $2,755.00$ |


| Fund Received (2023-24) |  |
| :--- | ---: |
| Head | Amount (In Lakhs) |
| General (31) | 1516.00 |
| Capital (35) | - |
| Salary (36) | 1908.00 |
| Total |  |

