

F.No.36-1/2023-TS.III
भारत सरकार / Government of India
शिक्षा मंत्रालय / Ministry of Education
उच्चतर शिक्षा विभाग / Department of Higher Education
तकनीकी अनुभाग- III / Technical Section-III

Shastri Bhawan, New Delhi.
dated, the 04th May, 2023

To

The Director
National Institute of Technology (NIT)
Uttarakhand

Subject:- Tentative Annual Allocation for the Financial Year 2023 - 2024 in respect of National Institute of Technology (NIT), Uttarakhand-regarding.

Sir,

I am directed to convey herewith the tentative Annual Allocation of Budget under different accounting head for the financial year 2023-24 which has been finalized based on the requirement projected by the Institute and the Budget Estimate allocated under the Scheme 'Support to NITs & IEST. The Object head- wise tentative Allocation for the Financial year 2023-24 is tabulated below:-

(Amount in Lakh)

Name of the Institutes	OH-31 (Grant in aid General)	OH-35 (Grant for creation of Capital assets)	OH-36 (Grant in aid Salaries)	Total
NIT Uttarakhand	1129.00	0.00	2203.00	3332.00

2.. The Allocated grants shall be released to the Institutes subject to receipt of MoU for the year 2023 - 2024 along with the pending Audited / Final Utilization Certificates of the previous financial years in the Ministry.

3. The Institutes willing to avail HEFA loan during the financial year 2023-24 shall submit their proposal to the Ministry as per five year prospective plan along with the Details Project Report (DPR) of the particular projects. They may further submit the application to HEFA only after obtaining the approval of the Ministry.

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4. Following may be ensured for necessary action & strict compliance:-

- (a) As per Rule 62(3) of the GFR, 2017, Rush of expenditure, particularly in the closing months of the Financial year, shall be regarded as a breach of financial propriety and shall be avoided. The Head of the institution shall ensure adherence to the stipulated monthly expenditure Plan.
- (b) An amount of Rs.200.60 crore has been kept separately under the Scheme to meet out HEFA liabilities of the Institutes for the financial year 2023-2024. The requisite fund to meet out the HEFA liabilities shall be released on the basis of the HEFA loan disbursement and utilization by the Institute.
- (c) The funds for meeting capital expenditure will now be released through HEFA to the extent approved in the Revised Cost Estimates. Accordingly, no allocation has been made under OH-35.
- (d) Contractual staff may be recruited through outsource agency only and no direct contract entered between them to avoid the litigation in future.
- (e) Ongoing work may be completed expeditiously.
- (f) The actual strength of teaching and non-teaching staff may not exceed the sanctioned strength.
- (g) Further, the Institute may explore all the possible measures to enhance the IRG to maximum extent to meet their shortfall in budgetary support provided by Ministry under various heads.

5. The Institute is therefore, requested to place the above allocation of funds before the Finance Committee / Board of Governors immediately. It is also requested to finalize the MoU to be signed between Institute and the Ministry by 10.05.2023.

6. This issues with the approval of the competent authority.

Yours faithfully,



[Veena Dunga]

Deputy Secretary to the Government of India

Tel: 011-23384159

Copy to:-

- (i) The Registrar of NIT, Uttarakhand.
- (ii) Director (Finance), MoE.
- (iii) Guard File (2023).