

22nd Meeting of the Building and Works Committee
(Hybrid Mode - Through Video Conferencing)
National Institute of Technology, Uttarakhand (NITUK)

Date : 16th February 2024
Time : 05:00 PM Onwards
Venue : Online/ Offline Platform (Google Meet)

(The link of the meeting will be shared through a separate E-Mail)

AGENDA

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**Registrar &
Member Secretary, BWC**

BWC 22.01: To confirm the minutes of the 21st Building and Works Committee meeting.

The minutes of the 21st Building and Works Committee are enclosed in (Annexure BWC 22.01).

The Building and Works Committee is requested to confirm the same.

BWC 22.02: Action Taken Report on the proceedings of the 21st meeting of Building and Works Committee.

The Action Taken Report is as below:

Item no.	Items	Action Taken
BWC 21.01	To confirm the minutes of 20 th Building and Works Committee meeting	Confirmed
BWC 21.02	Action Taken Report on the proceedings of the 20 th meeting of Building and Works Committee.	Noted
BWC 21.03	To apprise the Building & Works Committee about the land allotted for the construction and development of Infrastructural facilities at NIT Uttarakhand- Sumari Campus.	In progress, updates presented as separate agenda
BWC 21.04	To apprise the Building & Works Committee about the approval of HEFA for the additional sanction of Rs. 54.10 crores.	Noted
BWC 21.05	To apprise the Board about status of work construction phase-I and phase-II at NIT Uttarakhand- Srinagar Campus.	Communications done with CPWD, and progress reported to MoE vide letter no. 1637 dated 05.12.2023
BWC 21.06	Any other item with the permission of chairman, BWC.	NA

The Building and Works Committee is requested to note the same.

BWC 22.03: To update the Building & Works Committee about the status of the transfer of the remaining 5.335 acres of land out of the total revised 60 acres land for the construction and development of Infrastructural facilities at NIT Uttarakhand- Sumari Campus.

In the agenda BWC 21.03 dated 04.12.2023, the members of the Building & Works Committee were apprised in detail about the land related issues at Sumari campus of the Institute. It was also informed to the esteemed members that following the meeting with Honorable Minister of Education in New Delhi on 15.11.2023, the District Magistrate, Pauri Garhwal on 16.11.2023 during a site visit to Sumari assured Institute to provide a clear parcel of 60 acres land without any private patches alongwith complete mutation details and Khasra map. Subsequently, the office of the Sub Divisional Magistrate, Srinagar Garhwal vide letter no 02/वाचक/2023-2024 Srinagar dated 20.11.2023 provided the revised 60 acres land comprising of the land which is either already mutated in the name of NIT Uttarakhand or is in the name of the State Government. The revised 60 acres land includes about 54.86-acres land registered in the name of NIT Uttarakhand and about 5.335 acres land (17 farms having area 1.047 acres of Bagwaan village and 17 farms having area 4.288 acres of Nayalgarh village) which is currently registered in the name of State Government of Uttarakhand.

A comparison of the land details corresponding to the original 60 acres land (presumed) provided by the office of the Sub Divisional Magistrate vide demarcation report bearing no. 512/J.A/2023-2024 Srinagar dated 30.10.2023 with the revised 60 acres land provided vide demarcation report bearing no 02/वाचक/2023-2024 Srinagar dated 20.11.2023 are presented in the following tables:

As per demarcation report dated 30.10.2023 (Original land)				
Village name	Land in NIT name	Pvt. Land not in NIT name	Govt. Land not in NIT name	Total land (in ha.)
Bagwaan	3.4106	0.3058	0.099	3.8154
Chamrada	6.5661	0.4105	0.0623	7.0389
Nayalgarh	4.0631	0.174	2.9495	7.1866
Supana laga khallu	2.094	0.0655	0	2.1595
Sumari	0	0	0	0
Total (in ha.)	16.1338	0.9558	3.1108	20.2004
Grand Total (in acres)	39.8674	2.3618	7.6869	49.9162

As per demarcation report dated 20.11.2023 (Revised land)						
Village name	Land in NIT name	Pvt. Land	Govt. Land not in NIT name	Total land (in ha.)	Land removed (ha.)	Land added (ha.)
Bagwaan	4.203	0	0.424	4.627		0.8116
Chamrada	6.512	0	0	6.512	-0.5269	
Nayalgarh	6.6088	0	1.7356	8.3444		1.158
Supana laga khallu	2.094	0	0	2.094	-0.0655	
Sumari	2.787	0	0	2.787		2.787
Total (in ha.)	22.205	0	2.1596	24.3644	-0.5924	4.7564
Grand Total (in acres)	54.8692	0.0000	5.3365	60.2057	-1.4639	11.7533

For transfer of the remaining 5.335 acres land (*precisely* 5.3365 acres) to NIT Uttarakhand, Office of District Magistrate, Pauri Garhwal communicated to the Revenue Secretary, Govt. of Uttarakhand vide its letter 512/08-एल०ए०सी०-भूप्रस्ता०/2023 dated 23.11.2023. Subsequently, the Institute rigorously pursued the process of 5.335 acres land transfer from the State Government to NIT Uttarakhand. As tabulated below, several communications were made by the Institute to the offices of the Chief Secretary & the Revenue Secretary, Uttarakhand Government.

Sl. No.	Reference	Description
1.	Letter no. 1719 dated 14.12.2023	Communicated to Chief Secretary, Uttarakhand requesting for the land transfer.
2.	Letter no. 1722 dated 14.12.2023	Communicated to Revenue Secretary, Uttarakhand requesting for the land transfer.
3.	Letter no. 1744 dated 18.12.2023	Request made to SDM Srinagar for demarcation report for revised 60 acres land based on the on-site demarcation exercise done on 11.12.2023 in the presence of Patwari, Revenue Sub-Inspector, NBCC and NIT Officials. To this, SDM office vide letter no. 53/Reader/2023-24 dated 20.12.2023 responded that the land detail earlier provided to the Institute vide letter no 02/वाचक/2023-2024, dated 20.11.2023 are final.
4.	Letter no. 1821 dated 28.12.2023	Communicated a reminder to Chief Secretary, Uttarakhand requesting for the land transfer.
5.	Letter no. 1844 dated 02.01.2024	Communicated a reminder to Revenue Secretary, Uttarakhand requesting to expedite land transfer, give a time for personal meeting & informed about bid validity expiring soon.
6.	Meeting on 05.01.2024	Hon'ble Director personally met with the Revenue Secretary.
7.	Letter no. 1949 dated 17.01.2024	Communicated a reminder to Chief Secretary, Uttarakhand requesting expedite land transfer & informed about bid validity expiring soon.

Subsequently, vide letter no. 184177/XVIII(II)/2024 dated 23.01.2024, the State Revenue Department, Uttarakhand ordered transfer of the 5.335 acres land to the Technical Education Department, Uttarakhand for use of NIT Uttarakhand. The Institute first received this communication via email dated 30.01.2024. In compliance with the order from the office of

the Revenue Secretary, the office of the District Magistrate Pauri Garhwal issued order vide no. 192/08/LAC-LT/ 2024 Pauri dated 02.02.2024 for transfer of land to technical education with a copy to Secretary Revenue and Secretary, Technical Education Uttarakhand, and NIT Uttarakhand for further action. Thus, the 5.335 acres land from the Technical Education Department, Uttarakhand Government would now be transferred to the NIT Uttarakhand.

Further, on 02.02.2024, Institute officials visited the office of the DM Pauri, and submitted vide letter no. 2046 dated 02.02.2024 request to expedite the transfer of the land in the name of NIT Uttarakhand from the Department of Technical Education, Uttarakhand. Also, the Institute vide letter no. 2058 dated 03.02.2024 communicated its request to expedite the land transfer to the Secretary, Technical Education Department, Uttarakhand Government. On 08.02.2024, Institute authorities personally attended a meeting with the Secretary, Technical Education, Uttarakhand Government at Secretariat, Dehradun. It was assured by the Secretary, Technical Education that the land transfer process in the name of NIT Uttarakhand would be done with priority.

In conclusion, the status of revised 60 acres land (precisely 60.204 acres) as on date is: 54.869 acres mutated in the name of NIT Uttarakhand and the remaining 5.335 acres transferred to Technical Education Department, Uttarakhand Government.

The above matter was deliberated in detail in the 39th meeting of the Institute level Project Monitoring Committee (ILPMC) meeting held on 10.02.2024. The ILPMC vide agenda ILPMC 39.01 resolved: *"Considering the progress and present status of land transfer process of 5.335 acres land as described in the agenda, the ILPMC deliberated upon and unanimously agreed that the Institute can grant AA&ES to the PMC, subject to the approval of the statutory bodies (BWC, FC, & BoG) of the Institute."*

All relevant documents as mentioned are enclosed in **(Annexure BWC 22.02)**.

The BWC is requested to deliberate on the same.

BWC 22.04: To deliberate on technical quality and feasibility of additional land parcels in revised 60-acres land and related implications on the overall project cost.

The revised 60 acres land vide demarcation report bearing no 02/वाचक/2023-2024 Srinagar dated 20.11.2023 includes about 11.753 acres of newly added land parcels adjoining to the original land. The Building and Works Committee vide agenda BWC 21.03(a) dated 04.12.2023 resolved the following: *"(a) The technical quality of newly allotted land and its suitability for safe construction shall be evaluated by a technical team of PMC i.e. NBCC (India) Ltd."*

Institute vide letter no. 1673 dated 08.12.2023 communicated to NBCC for the evaluation of technical quality of newly allotted land and its suitability for safe construction by its technical team. Subsequently, NBCC vide letter No. NBCC/RBG(UK/Infra)/2024/40 dated 11.01.2024 has informed the Institute that the revised land parcel of 60 acres is suitable for construction and is technically feasible for safe construction considering all the parameters/guidelines, and this has also been confirmed by their consultant M/s DDF vide e-mail dated 08.1.2024. Further, NBCC has informed that due to revision in land parcels, keeping the individual Building plans the same as earlier, the Master Plan Layout of the Building Blocks/Amenities/Facilities shall undergo some changes which shall be finalized by the EPC Contractor M/s Sam India Builtwell after award of work to the contractor and shall be duly got approved from NIT.

The above communication from NBCC regarding technical quality and suitability of land was deliberated in the 38th ILPMC meeting held on 12.01.2024. It was generally opined by the ILPMC that NBCC should support its assessment of technical quality of land and its suitability with a technical report based on field study. Further, Institute vide letter no. 1986 dated 19.01.2024 communicated NBCC to submit a technical report based on field study to support its assessment of quality of suitability of revised land.

Subsequently, NBCC vide letter no. NBCC/RBG (UK/INFRA)/NIT/2024/ 131 dated 08.02.2024 provided its response. Stating the following points, NBCC has submitted an 'interpolatory' soil report prepared by their consultant M/s DDF for the new parcels in the revised 60-acre land corroborating that :

- a) It is to apprise that in March 2014 NBCC was awarded the work of fencing of the entire 300 Acres land parcel and a geotechnical investigation of the area where the NIT campus was proposed was carried out and a report for the same had been submitted to NIT.
- b) Further, another geotechnical investigation was carried out in March 2022 on the 60 Acres land identified for the present Tender and submitted to NIT in May 2022.
- c) In addition to the above NBCC has engaged Geological Survey of India for a geological assessment of the site to determine the suitability of construction of the NIT campus at the proposed site and after conducting a site Survey by the scientists of GSI in June 2023. At page no 4 of the report the GSI report has mentioned that it has been found that phyllite is the main lithounit in the area and in the absence of any major adverse structural discontinuities slope failure/landslides, slopes presently appear to be stable.

Based on the above, NBCC corroborates that the soil profile and technical parameters of the newly allocated land are almost the same as Old land parcels and safe bearing capacity of 13 T/sqm could be assumed for designing of the foundation of structure as also at the Old land parcels. Hence, it is fairly assumed that the newly allocated land adjacent to previously allocated land shall have the same soil profile and is technically feasible for safe construction. However, soil testing for the entire land parcel will be done by the L-1 bidder before designing the structures as per the guidelines of EPC contracts.

In continuation of the above, it is also pertinent to bring following points to the attention of the esteemed members of the Building and Works Committee:

- In 2019, Ministry of Education (MoE) vide its letter no. D.O. No.33-1/2012.TS-III, dated 10.07.2019 directed CPWD to conduct survey of Sumari land for the purpose of establishment of the permanent campus of NIT Uttarakhand. Further, MoE vide its letter F.No.33-1/2012.TS-III, dated 25.07.2019 informed the Institute that the Geological/Geotechnical Report prepared by Geological Survey of India has been submitted by CPWD for the Sumari land with recommendation that the area appears to be feasible for establishing permanent campus of NIT Uttarakhand.
- It can be noted from the page 2 of the Geological /Geotechnical report prepared by Geological Survey of India that *"the objective of the study is to assess the feasibility of the proposed (at that time) layout plan of the NIT, Sumari. The entire area comprises 300 acres of land wherein the various infrastructures (Academic blocks/hostels/Library/Departments etc.) are proposed approximately in 100 Acres of land."* It is also evident from Plates II, III, XI XII, XIII and the layout map attached at the end of report that the revised 60-acres land presently in question was also part of the study area.
- The layout map referred to in the above mentioned Geological /Geotechnical Report is the basis of the DPR dated 28.09.2019 prepared by CPWD and submitted by the Institute to MoE for approval. However, consequent to the deliberations in the Revised Cost Committee (RCC) meetings held during November 2019, the layout was later revised based on the site visit by Prof. V.K. Paul, Member of RCC, with an objective of minimizing project cost. This Geological /Geotechnical Report was also annexed in the DPR which was finally approved by the Public Investment Board dated (PIB) dated 30.06.2020.

Cost implications due to revision of land:

Regarding the implications on the overall approved project cost due the changes in Master layout consequent to the revision of land parcels, NBCC vide letter No. NBCC/RBG

(UK/INFRA)/2023/1200 dated 20.12.2023 has informed the Institute that based on their assessment the revised project cost of Rs. 650.84 Cr as sanctioned by the Ministry of Education based on lowest bid received will not increase due to this change of land parcel and even in case any minor financial impact is observed at a later stage due to revised land parcels, the same can easily be absorbed under 3% contingency head within the overall cost of Rs. 650.84 Crores.

In the light of the above, it can be concluded that the revised 60-acres land is at par with the technical quality and under normal circumstances, there is no increase in the overall project cost beyond approved cost of Rs. 650.84 Crores is anticipated due to the changes in the master layout owing to the revision of land.

Also, in this regard, the ILPMC vide agenda ILPMC 39.02 dated 10.02.2024 resolved:

"The ILPMC is satisfied with the justification given by NBCC based on an 'interpolatory' soil report prepared using three previously conducted sub-soil investigation reports at the Sumari site that the newly allocated being adjacent to previously allocated land shall have the same soil profile and is technically feasible for safe construction.

The ILPMC is also convinced with the technical quality assessment of the newly allocated land parcels as these were also included as the study area in the Geological / Geotechnical Report for the Sumari land prepared by Geological Survey of India for CPWD in 2019. Based on this report, MoE vide its letter F.No.33-1/2012.TS-III, dated 25.07.2019 informed the Institute that the area appears to be feasible for establishing permanent campus of NIT Uttarakhand.

Further, the ILPMC agreed with the assessment of NBCC regarding the implications of land revision on the approved overall project cost of Rs. 650.84 crores and recommended that this aspect should be appropriately incorporated in the administrative approval and expenditure sanction to be given to NBCC."

All relevant documents as mentioned are enclosed in **(Annexure BWC 22.03)**.

The BWC is requested to deliberate on the same.

BWC 22.05: To deliberate on the revised (alternate) master layout submitted by NBCC after considering revised 60 acres land for the construction and development of Infrastructural facilities at NIT Uttarakhand- Sumari Campus.

NBCC vide letter no. NBCC/RBG (UK/INFRA)/NIT/2024/ 131 dates 08.02.2024 has submitted an Alternate Master Plan based on the revised Plot boundary which shows the Old Plot Boundary as well as New Plot Boundary. This Alternate Master Plan depicts that all the original scope of work can be accommodated in the Revised Plot boundary, but the buildings layout is tentative & other features like Roads/soil dumping areas, finished levels, etc. may be modified subsequently by the EPC contractor and as per approvals/advise of vetting agencies like IIT etc.

In this regard, the ILPMC vide agenda ILPMC 39.03 dated 10.02.2024 resolved:

"The ILPMC in-principle agrees with the alternate master layout plan submitted by NBCC. However, NBCC shall submit the final master layout plan to be prepared by the EPC contractor for the approval of the Institute. The final master layout must comply with the approved plinth area requirements and other developmental activities as per DPR."

All relevant documents as mentioned are enclosed in **(Annexure BWC 22.04)**.

The BWC is requested to deliberate and in principle approve the alternate master layout submitted by NBCC considering revised 60-acres land.

BWC 22.06: To deliberate on the release of administrative approval and expenditure sanction alongwith disbursement of 10% initial deposit to NBCC towards the construction and development of Infrastructural facilities at NIT Uttarakhand- Sumari Campus.

Regarding construction and development of Infrastructural facilities at NIT Uttarakhand-Sumari Campus, following facts are brought to the notice of the esteemed members of the Building and Works Committee:

1. The MoU was signed between NIT Uttarakhand and duly appointed Project Management Const (PMC) i.e., NBCC (India) Ltd. on 16.07.2021.
2. Tendering process was completed by the PMC on 17th July 2023 after re-tendering and M/s Sam India Builtwell was awarded the contract being the L1 bidder with a cost of Rs 594.46 crores. The initial bid validity was upto 13.12.2023 which was further extended twice to 31.01.2024 and then upto 29.02.2024.
3. The estimated cost after re-tendering escalated to Rs.650.84 crores which is Rs. 54.10 crores higher than the approved cost of Rs 596.75 crores by Public Investment Board (PIB).
4. The Board in its 49th meeting held on 14.08.2023 resolved vide agenda item no. 49.14 that the overall project cost of ₹ 650.84 crores based on re-tendering cost is approved subject to the receiving of additional grants of ₹ 54.10 crores from MoE. It also directed the Institute that any change in the scope of the work shall be placed in BWC, FC and BoG for approval.
5. The Ministry of Education, Govt. of India, New Delhi vide letter F.No. 30-3/2019-TS.III, dated 26.10.2023 concurred the proposal of NIT, Uttarakhand towards release of additional fund of Rs. 54.10 crores to meet the revised re-tendering cost of construction and development of infrastructural facilities at NIT Uttarakhand.
6. Communication was made with HEFA to consider the additional requirement of capital loan of Rs. 54.10 crores and revise the sanction of existing term loan of Rs. 659.37 Crores. HEFA conveyed above sanction vide Sanction Letter no: SAN/NITUK/607/2023-24 Dated 20-11-2023 of Rs. 54.10 Crores to NATIONAL INSTITUTE OF TECHNOLOGY, UTTARAKHAND. In this regard, the stamp duty fee of Rs. 10,01,630/-has been paid by the Institute vide voucher No. BP 2023-24-1048 dated 30-11-2023 towards the execution loan documents. Loan documents have been signed by the Institute on 03.01.2024. Thus, the process of HEFA loan is completed for the total sanction amount of Rs. 713.47 crores as shown below:

Phases	Component / Project Name	Sanctioned Loan Amount (in Crores)
Phase-I	Up-gradation of existing temporary campus at ITI & Resham farm, Srinagar	48.81
	Total (Phase-I)	48.81
Phase-II	Civil Works	596.75
	Additional released under 20% provision beyond approved outlay	54.10
	Lab Equipment	11.81
	Furniture	2.00
	Total Phase (II)	664.66
Grand Total (Phase-I & Phase-II), in crores		713.47

7. The status of the land transfer of the entire revised 60 acres land in the name of NIT Uttarakhand, its technical quality and feasibility for safe construction, related cost implications, and consequential changes in the master layout have been deliberated as separate agenda items in the current meeting of the Building and Works Committee.
8. A draft administrative approval and expenditure sanction letter vetted by the ILPMC is attached with detailed terms & conditions in the annexure to this agenda.

Important clauses from the MoU between NIT Uttarakhand and NBCC (India) Ltd. dated 16.07.2021:

9. According to clause no. D.2, the works shall not be awarded by 'Project Management Consultant' to contractors till all statutory approvals/ certificates/ permissions required for taking up the work, are in place.
10. Further Clause E.5 of the MoU states that, total time duration of project shall be 36 months which includes 06 months for planning and 30 months for execution.
11. In accordance with the Clause H, NBCC (India) Ltd. shall submit a performance security equivalent to 10% of the contract value within 15 days from the award of Administrative Approval & Expenditure Sanction after which the amount as stipulated in the agreement shall be released. The Performance security shall remain valid for a period of sixty days beyond the date of completion of all contractual obligations and project defect liability period. The Performance Security shall be liable to be forfeited by the Institute in case of any breach of any term and conditions of this contract by NBCC (India) Ltd.
12. Against A/A & E/S, the Institute shall release the first Instalment of Rs. 6500 lakhs (Rs. Six Thousand Five Hundred Lakhs only) towards Initial deposit (i.e. 10% of the approved preliminary estimate) through HEFA within 15 days after receipt of performance security from NBCC or the date of issue of this AA & ES, whichever is later. Subsequent release of the funds shall be as per relevant clauses under section 'C' of the MoU and shall be made only after submission of Demand Note, Progress Report and in the form of recoupment of the expenditure made by NBCC (India) Ltd. on the work as per monthly expenditure statements which shall be submitted in Monthly Expenditure Statement (MES). Final Instalment will be released only after completion of the work. As per the monitoring of physical and financial progress indicators, 'Procuring Entity' will take necessary steps for recoupment of the monthly expenditure incurred based on the Monthly Physical and Financial Progress Report / Fund Utilization Certificate to be submitted in the enclosed format.

In this regard, the ILPMC vide agenda ILPMC 39.04 dated 10.02.2024 resolved:

"The ILPMC unanimously agreed that given the status of HEFA loan, status of land transfer of remaining 5.335 acres land, feasibility assessment & technical quality of newly added land parcels, cost implications, and bid validity of the contract tender, Institute can go ahead with the award of AA&ES to the PMC alongwith 10% initial deposit, i.e. Rs. 6500 lakhs (Rs. Six Thousand Five Hundred Lakhs only) through disbursement of HEFA loan, subject to the approval of the BWC, FC & BoG. Further, ILPMC deliberated pointwise the draft AA&ES and recommended it for the consideration of the BWC. The revised AA&ES is attached herewith as Annexure ILPMC 39.04(A), with changes highlighted in yellow. The ILPMC also recommended that the revised AA&ES may also be vetted by a legal expert."

All relevant documents/ letters including a draft AA&ES incorporating suggestions of the ILPMC are enclosed in **(Annexure BWC 22.05)**.

In the light of the above facts and circumstances, the Building and Works Committee is requested to deliberate on the approval of the release of 'administrative approval and expenditure sanction (AA & ES)' alongwith 10% initial deposit, i.e. Rs. 6500 lakhs (Rs. Six Thousand Five Hundred Lakhs only), through disbursement of HEFA loan in favor of the NBCC (India) Ltd. towards the construction and development of Infrastructural facilities at NIT Uttarakhand- Sumari Campus.

BWC 22.07: To deliberate over the disbursement of funds to CPWD for construction Phase-I of NIT Uttarakhand - Srinagar Campus.

In compliance of the resolve BoG 27.06, the Memorandum of Understanding (MoU) between NIT Uttarakhand and CPWD was signed on 29.08.2020 for "Site Development and the Construction of Non-Residential & Residential Buildings at Extension Campus of NIT Uttarakhand at Srinagar (Garhwal)" for a total cost of Rs. 784,494,733.00 only

(Rupees Seventy-eight crores forty-four lakhs ninety-four thousand seven hundred and thirty-three rupee only).

It is pertinent to mention here that the Finance Committee vide agenda item no 22.04 recommended expenditure of Rs 30 crores to start the construction activities at temporary campus from the funds available with the Institute under OH 35. Further, BoG vide agenda item no 27.04 has approved the expenditure of Rs 30 crores to start the construction activities at temporary campus from the funds available with the Institute under OH 35.

Subsequently, based on approval of the Board of Governors (resolve BoG 27.06) the Administrative Approval & Expenditure Sanction (AA&ES) amounting 37.72 Cr. for the work of Construction Phase-1: Site Development and Construction of Boys & Girls Hostel was issued to CPWD vide letter no NITUK/AD(P&D)/2020/726, dated 11.09.2020 along with an advance of 12.50 Cr.

After the award of AA&ES, CPWD floated the tender and informed that the work is awarded to M/s Arsh Constructions with a tendering cost of Rs 23,35,24,335/- vide letter no. 54(833)/A.B./E.E.-Garhwal/28 dated 02.01.2021. The Institute has released Rs. 22,93,78,930/- to CPWD including advance of Rs.12.50 crores. The details of amount paid to CPWD for work construction phase-I as per MPR submitted by CPWD are as under:

Description	Amount	Date of payment
Advance	Rs. 12.50 Crores	11.09.2020
Payment against bills as per MPR of Dec 2021	Rs. 8,35,13,226/-	22.07.2022
Payment against bills as per MPR of June 2022	Rs. 2,08,65,704/-	27.10.2023
Total	Rs. 22,93,78,930/-	

Earlier, CPWD vide letter no. डी0बी0 29(24)/का0अभि0-गढ़वाल/2339 dated 29.11.2021 has informed that the work construction phase-I of NIT Uttarakhand, Srinagar Campus will incur a cost of Rs. 30.84 crores.

CPWD vide letter no. 215, dated 07.02.2024 requested to release the additional fund amounting to Rs. 5.0 cr for construction Phase-I. As per the MPR of December 2023 the physical progress of the work is 93%.

In this regard, the ILPMC vide agenda ILPMC 39.05 dated 10.02.2024 resolved:

"A detailed justification shall be sought from CPWD for Rs. 5 cr demand raised by it for the ongoing Phase-I project at NIT Uttarakhand – Srinagar Campus. The matter may be deliberated in the ensuing BWC, FC & BoG meetings."

All relevant documents are enclosed in **(Annexure BWC 22.06)**.

The Institute does not have sufficient funds under OH-35. Therefore, the BWC is requested to deliberate and give necessary directions regarding further disbursement of funds to the CPWD for construction phase-I of NIT Uttarakhand-Srinagar Campus.

BWC 22.08: Any other item with the permission of Chairman, BWC.


**Registrar &
Member Secretary, BWC**

